



SONOITA-ELGIN FIRE DISTRICT

Tentative Budget - Summary

Fiscal Year 2025

Tax Levy Revenues

Real Estate	1,471,486
Fire District Assistance Tax	91,572
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	1,563,057

Non Tax Levy Revenues

Ambulance Revenue	300,000
Wildland Revenue	100,000
Grant & Miscellaneous	47,500
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	2,010,557

Expenses

Personnel Costs	1,326,565
Buildings & Land	36,000
Vehicles and Equipment	234,600
Communications and IT Services	40,100
Travel & Training	35,500
Managerial Expenses	132,700
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Total Expenses	1,805,465

Debt Service	22,816
Funding Reserves	182,276
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	2,010,557

Assessed Valuation	47,467,283
Tax Rate	\$3.1000

Marc Meredith, Fire Chief
Sonoita-Elgin Fire District

Date