



SONOMA-ELGIN FIRE DISTRICT

Final Adoption - Budget Summary

Fiscal Year 2027

Tax Levy Revenues

Real Estate	1,711,991
Fire District Assistance Tax	98,216
	1,810,207

Non Tax Levy Revenues

Ambulance Revenue	300,000
Wildland Revenue	100,000
Grant & Miscellaneous	40,800
	2,251,007

Expenses

Personnel Costs	1,496,916
Buildings & Land	42,000
Vehicles and Equipment	291,000
Communications and IT Services	41,000
Travel & Training	25,500
Managerial Expenses	135,000
Total Expenses	2,031,416

Debt Service	56,066
Funding Reserves	163,525
	2,251,007

Assessed Valuation	\$ 52,676,659
Tax Rate	\$3.2500

Marc Meredith, Fire Chief
Sonoma-Elgin Fire District

Date