



**SONOITA-ELGIN FIRE DISTRICT**  
**Tentative Approved - Budget Summary**  
**Fiscal Year 2027**

**Tax Levy Revenues**

Real Estate	1,711,991
Fire District Assistance Tax	98,216
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	1,810,207

**Non Tax Levy Revenues**

Ambulance Revenue	300,000
Wildland Revenue	100,000
Grant & Miscellaneous	40,800
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	<b>2,251,007</b>

**Expenses**

Personnel Costs	1,496,916
Buildings & Land	42,000
Vehicles and Equipment	291,000
Communications and IT Services	41,000
Travel & Training	25,500
Managerial Expenses	135,000
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<b>Total Expenses</b>	<b>2,031,416</b>

<b>Debt Service</b>	56,066
<b>Funding Reserves</b>	163,525
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	<b>2,251,007</b>

<b>Assessed Valuation</b>	<b>\$ 52,676,659</b>
<b>Tax Rate</b>	<b>\$3.2500</b>

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Marc Meredith, Fire Chief  
Sonoita-Elgin Fire District

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Date