



Sonoita–Elgin Fire District

Fire Resources Facility

Future Operations Campus
Capital Improvement Program
Board Planning Overview

Purpose

Establish a phased Capital Improvement Program for the Fire Resources Facility that allows the District to make permanent, strategic investments while pursuing future grants for later phases.

Guiding Principles

- Invest local funds in improvements that benefit every future phase.
- Complete the project in logical phases as funding becomes available.
- Preserve flexibility for future grants and partnerships.
- Avoid improvements that would require relocation or reconstruction.

Capital Improvement Program

Phase 1 – Site Readiness

Engineering, surveys, permanent access, utility planning, preliminary grading and preparation.

Phase 2 – Fire Water Supply Infrastructure

Well, tank, pump system and fill station.

Phase 3 – Operational Support Facilities

Equipment staging, fueling, lighting and security.

Phase 4 – Future Operations Campus

Landing zone and future district operational facilities.

Phase 1 Recommendation (2026)

Target budget: Up to \$75,000.

- Boundary & topographic survey
- Civil engineering/site plan
- Utility coordination
- Permanent entrance
- Initial gravel access
- Preliminary grading
- Future utility corridors
- Monument sign

Requested Board Direction

Receive the Capital Improvement Program overview and provide direction to refine Phase 1 for formal funding consideration at the August 27 Board meeting.